

COMMUNITY SAFETY PLAN – PERFORMANCE DASHBOARD 2012/13

	No	Performance Measure	Qu 1	Qu 2	Qu 3	Qu 4	Comments
ASB	1.1	Monitor repeat callers to the Police, MAASBT and RSLs	☺	☺	☺	☺	There were 74 repeat callers in Q4 with a year to date total of 299 (ASB – 128, Police – 171)
	1.2	Reduce the perception that ASB is a serious problem	-	-	☺	☺	Focus Groups held in March and April 2013
	1.3	Reduce Anti Social Behaviour in the Borough	☺	☺	☺	☺	Achieved a reduction in police recorded incidents but increase on baseline for ASB SR
Alcohol	2.1	Increase the number of section 27 notices issued	☺	☺	☺	☹	373 Section 27 Notices issued in 2012/13 which is a 5% reduction on the baseline from 2011/12.
	2.2	Reduce the number of alcohol related crimes for those on an ATR	☹	☺	☹	☹	Increase in breaches against baseline
	2.3	Reduce the number of alcohol related crimes for those on an ASAR	☹	☹	☹	☹	Increase in breaches against baseline
Violence	3.1	Maintain a reduction in Violence with Injury	☹	☺	☺	☺	1079 which is a -4.4% reduction on the same period last year – Achieved for 2012/13!
	3.2	Reduce Violence Against the Person associated with the night-time economy	☺	☺	☺	☺	STC -6.5% on baseline, Yarm +43.5% on baseline
	3.3	Reduce repeat perpetrators of Domestic Violence	-	☺	-	-	Data unavailable at time of writing
	3.4	Increase the number of repeat victims in MARAC accessing support from Harbour	-	☺	☹	☹	54 repeat referrals with 32 engaging with Harbour (59%) which is below the baseline target.
Drugs	4.1	Increase the number of female drug users accessing support.	☺	☺	-	-	Q3 2012/13 – 26% with 335 individuals in treatment (YTD)
	4.2	Increase the number of people leaving treatment services drug free	☺	☺	-	-	49% of exits were planned in Q3 (YTD)
	4.3	Reduce the number of individuals repeatedly testing positive for drugs within Arrest Referral	☺	☺	-	☺	Only 29 individuals tested positive in the 2012/13 more than three times.
Crim Dam	5.1	Reduce Criminal Damage	☺	☺	☺	☺	8.9% reduction on the baseline – target achieved!
	5.2	Reduce the number of repeat victims of Criminal Damage	☺	☺	☺	☺	-44% reduction on baseline - target achieved!
Em Issue	6.1	Reduce offending among the most prolific offenders	☺	☺	☺	☺	Target not quite achieved with reductions YTD for PPOs & HCCs, but an increase in DRRs on the target baseline
	6.2	Research emerging issues throughout the year	☺	☺	☺	☺	A shoplifting and Hate Crime report was taken to the 19 th March 2013 SSP meeting. Target achieved!